



## **ADC Top Ten Improvements, FY 2003 – FY 2006**

### ***Public Safety Now, and Later***

#### **ADC is more effective**

##### **1. Institutional Violence down**

- Inmate on inmate assaults decreased 24%, adjusted for population a decrease of 26%
- Inmate on staff assaults decreased 19%, adjusted for population a decrease of 21%
- Sexual assaults down 82% from 20 to 4, adjusted for population a decrease of 82%

##### **2. Host communities are safer**

- Technical revocations reduced 51% from 3,257 to 2,290
- Parolees successfully completing community supervision increased 50% from FY 2003 to FY 2006
- Ex-offenders committing new crimes, Level-1 units, 1.14% (9 of 790) releases in FY 2006

##### **3. Inmate Grievances and Litigation cut**

- Inmate grievances down 13%, adjusted for population a decrease of 16%
- Inmate grievances (medical) down 31%, adjusted for population a decrease of 33%
- Inmate lawsuits (non-habeas) filed down 47% from 316 to 185, adjusted for population a decrease of 49%

##### **4. Relapse to drug/alcohol use down**

- Positive urinalysis by inmates down 11%
- Positive urinalysis tests by parolees decreased by 3% from FY 2005 – FY 2006
- Inmates completing drug treatment - 1,500; drug education - 9,042

##### **5. Inmates readied for World of Work**

- All inmates not grade-8 proficient enrolled, 4,602 achieved proficiency
- 8,446 inmates earned GED certificates, 291% increase from 791 in FY 2003 to 3,091 in FY 2006
- 58 on-site real-world jobs training programs offered, 8,497 inmates earned WBE certificates
- End of FY 2006, 83% of inmate population employed full-time or part-time

##### **6. Crime Victim Notifications, Compensation and Restitution better**

- Inmates making court-ordered restitution increased 11.41% from 9,388 to 10,459
- Inmate voluntary contributions to crime victim and community organizations, \$402,472
- Release notifications sent to over 12,400 crime victims and 156,000 agency contacts since FY 2003

#### **ADC is more efficient**

##### **7. Population management improved**

- 427 FN inmates eligible for deportation transferred per ADC MOU with ICE, generated bed savings of 85,381 days, a cost avoidance of \$4,797,558 to date
- All prison-ready inmates accepted immediately from county jails saving \$663,483 in FY 2006 and \$2,362,390 to date

##### **8. Health care spending cut \$5.8M in FY 2006**

Pharmacies reduced from 10 to 2; AHCCCS now provides TPA services and HSAG review of hospital bills for length of stay; Hepatitis C screening and algorithms revised; primary provider and hospital contracts being renegotiated; and active case management adopted provided a cost avoidance of \$5.8M in FY 2006

##### **9. Staff recruitment/retention efforts to improve staffing levels**

- Reallocated vacant CO positions to equitably staff prisons and standardize postings, all custody levels
- Roster management standardized per CORE, line supervisors staff facilities per available staffing not institutional activities, staffing requirements projected to reduce mandatory overtime
- Switch from 8 to 12-hour shifts, ASPC-Lewis and Winslow with vacancy rates 30+%, reduced OT expenditures 24%
- Overtime payment in cash cut the rate of vacancy increase from 50+ to an average of 10 a month
- CO Series received \$6,810 pay increase and civilian staff received \$3,090 in FY 2006
- \$1.5 million allocated for van pool expansion and current high-mileage vehicle replacement
- Correctional Officer II turnover rate decreased from 22.5% to 17.7% from FY 2005 to FY 2006

##### **10. ADC is a great neighbor**

- 15 wild land fire/brush abatement crews of 300 inmates responded to 97 fires in 14 counties, a cost avoidance of \$1.2 million; brush abatement crew cost avoidance equaled \$1.9 million in FY 2006 – total cost avoidance FY 2006 equaled \$3.1 million
- 218 inmates on ADOT work crews provided 189,000 hours, a \$973,350 savings in FY 2006
- 83 inmates assigned to MVD Call Centers worked 135,552 hours, a \$698,095 savings in FY 2006
- 121 City/County IGA agreements deployed 2,834 inmates to 24 communities in FY 2006 providing 5,894,720 hours of community service, a cost avoidance of \$27,410,448 to Arizona